

# Overview of Lab Franchise Model

Pro Franchise, Minimal Franchise Fee, Minimal Financial Sharing.























# Lab Franchise Business



**To be in High Growth Segment** 



























In 2020: Diagnostic lab Service market in standby growth.



April 2021 - May 2022 : Diagnostic Lab Services market grown Significantly



At least by 2024: Diagnostic Lab Services market will consistently grow significantly approx 25-30% CAGR















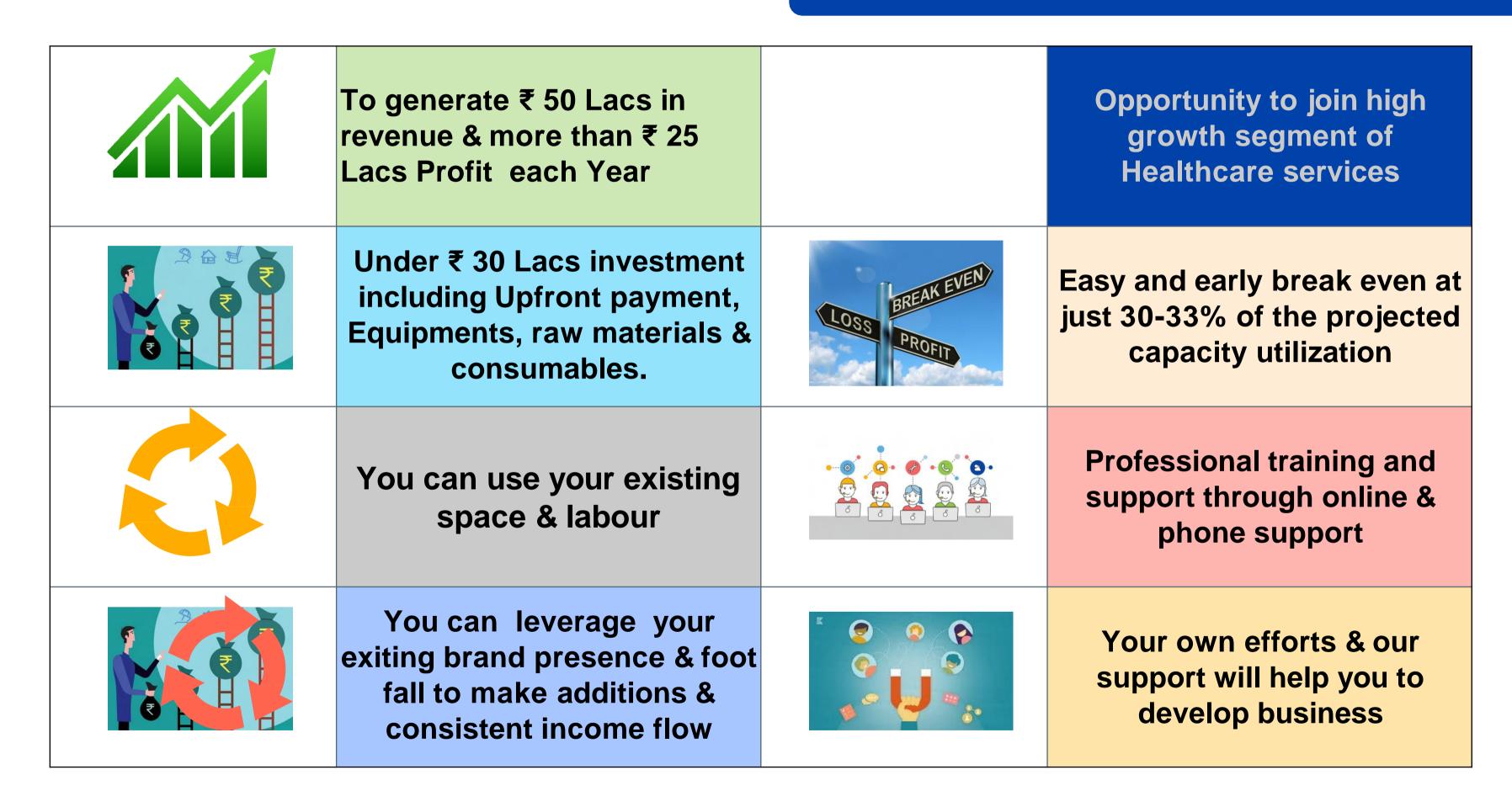








### Why opt Lab Franchise?

























# Lab Franchise Requirements!

#### Who can become our Lab Franchise

#### **Individual / Small/ Medium Business**





- Who can Invest 20-30 Lakhs
- Having space Approx. 450-1200 Sq.Ft.
  Preferably in ground floor in medically active area
- Must have flare, enthusiasm & required skill to develop diagnostic lab business with involvement

#### Corporates



 Customise Options for Large Business & corporates for More than 5 Sites























# Financial Breakup for a basic Laboratory

Description	Duration	Amount	Remarks
One Time Franchise Onboarding Fee	One Time	499000	To be Paid once
Yearly Franchise Retention Fee	Yearly	0.0	No Retention Fee
Laboratory Software Fee	Quarterly	0.0	Lab software free in pool basis and dedicated login is chargeable as Monthly software fee ₹5500/- to be a paid in advance for every quarter.
*Equipment's & Infrastructure (Including furniture ,fixtures, Reagents & others miscellaneous items	One Time	1800000-3000000	This is variable cost based on equipment selection and area of Laboratory
Investment	Total	22.99 – 34.99	(Approx.)
Ranbaxy MSPL Revenue Share	Weekly	10%	Ranbaxy MSPL will charge 10% on Gross Value or ₹ 2.5 Lacs per Annum or whichever is higher.























#### 01 Site (Illustrations) for Lab Franchise

# **Projected revenue from Lab Franchise**

Description (₹ Lakh)	Year -1	Year -2	Year-3
Total Gross Revenue	48.0	52.50	84.00
Ranbaxy MSPL Revenue Share @10%	4.8	5.2	8.4
Total Net Revenue	43.2	47.3	75.6
One Time Franchise fee	4.99	_	-
Annual franchise fee	0.0	0.0	0.0
Software charges (Pool Basis)	0.0	0.0	0.80
Equipments, Infrastructures cost (One Time)	17.0	-	-
Reagents & consumables cost	8.4	9.4	12.5
Manpower Cost (1-Part time Pathologist, 1 Senior Technitian, 02 Jr. Technitian)	9.00	9.00	12.50
Rent, Electricity & other miscellaneous expenses	3.60	4.5	5.8
Profit/Loss (₹ Lakh)	0.21	24.4	44.0

\*Note: Gross sales value Figures are based on assumption of just 20 Samples with Value of each sample ₹ 780/- for 25 working days in a month for 1st Yr, 2nd year took 25 samples per day and 3rd year took 40 samples per day for 25 working days with each samples value ₹700/-























#### **Contact us**

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